

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	95.73 %	97.11 %	4	96.48 %	43	45	
% of Funds Disbursed	94.07 %	88.01 %	1	89.00 %	72	74	
Leveraging Ratio for Rental Activities	9.36	7.09	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.93 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	64.59 %	1	70.99 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.05 %	89.57 %	3	81.75 %	56	60	
% of 0-30% AMI Renters to All Renters***	64.73 %	59.36 %	1	45.84 %	78	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.29 %	98.35 %	6	96.12 %	15	13	
Overall Ranking:			In State:	1 / 6	Nationally:	93 95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$51,257	\$24,714		\$27,889	224 Units	31.30 %	
Homebuyer Unit	\$11,323	\$11,440		\$15,632	428 Units	59.80 %	
Homeowner-Rehab Unit	\$32,889	\$31,112		\$21,037	21 Units	2.90 %	
TBRA Unit	\$5,586	\$4,582		\$3,206	43 Units	6.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anne Arundel County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,617	\$138,465	\$38,115
State:*	\$85,121	\$108,581	\$26,632
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.0	49.5	23.8	100.0
Black/African American:	33.5	47.2	66.7	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	4.8	0.0
Black/African American and White:	0.0	0.7	4.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	0.5	0.5	0.0	0.0

ETHNICITY:

Hispanic	1.0	1.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	87.0	24.5	19.0	100.0
2 Persons:	5.5	23.6	33.3	0.0
3 Persons:	3.5	26.9	4.8	0.0
4 Persons:	2.0	17.3	14.3	0.0
5 Persons:	1.0	5.1	23.8	0.0
6 Persons:	1.0	2.1	4.8	0.0
7 Persons:	0.0	0.2	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	69.5	28.5	19.0	100.0
Elderly:	19.0	0.5	14.3	0.0
Related/Single Parent:	7.0	47.7	38.1	0.0
Related/Two Parent:	2.0	20.6	19.0	0.0
Other:	1.0	2.6	9.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.0	0.0 [#]
HOME TBRA:	0.0	
Other:	13.0	
No Assistance:	33.0	

of Section 504 Compliant Units / Completed Units Since 2001 48

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anne Arundel County

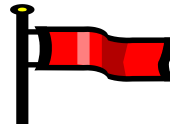
State: MD

Group Rank: 93
 (Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 95
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	89.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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